

DECISION AB n° 12/2014

**OF THE ADMINISTRATIVE BOARD OF THE AGENCY FOR THE
COOPERATION OF ENERGY REGULATORS**

of 15 November 2014

**on the Adoption of Transfer of Appropriations in the Budget of the Agency for the
Cooperation of Energy Regulators
for the Financial Year 2014**

THE ADMINISTRATIVE BOARD OF THE AGENCY FOR THE COOPERATION OF ENERGY REGULATORS,

HAVING REGARD to Regulation (EC) No 713/2009 of the European Parliament and of the Council of 13 July 2009 establishing an Agency for the Cooperation of Energy Regulators¹, and, in particular, Articles 1(1) and 23(5) thereof,

HAVING REGARD to Decision AB No 22/2013 of the Administrative Board of the Agency for the Cooperation of Energy of 12 December 2013 on the adoption of the Financial Regulation of the Agency for the Cooperation of Energy Regulators, and, in particular, Article 27(3) thereof,

HAVING REGARD to Decision AB No 21/2013 of the Administrative Board of the Agency for the Cooperation of Energy of 12 December 2013 on the adoption of the 2014 budget of the Agency for the Cooperation of Energy Regulators, and, in particular, Article 1 thereof,

HAVING REGARD to Decision AB No 03/2010 of the Administrative Board of the Agency for the Cooperation of Energy of 6 May 2010 on the Rules of Procedure of the Administrative Board, and, in particular, Article 9(2) thereof,

WHEREAS:

- (1) With Decision 2014/15 of the Director of the Agency for the Cooperation of Energy Regulators of 7 November 2014, the Director submitted to the Administrative Board a proposal for transfers of appropriations for the current financial year within the meaning of Article 27(2) of Decision AB No 22/2013.
- (2) The proposal for transfers is accompanied by appropriate justification on implementation of appropriations, both for the headings to be credited and for those from which the appropriations are drawn,

HAS ADOPTED THIS DECISION:

¹ OJ L211, 14.8.2009, p.1.

Article 1

The transfer of appropriations provided in Annex I is hereby approved.

Article 2

The Director shall inform the European Parliament and the Council of the transfer of appropriations as approved above.

Article 3

This Decision shall enter into force on the day following that of its adoption.

Done at Ljubljana, on 15 November 2014

For the Administrative Board:

SIGNED

Razvan Eugen Nicolescu
Chairman of the Administrative Board

Annex I

Title Chapter		Initial credit	Transfer IN between Titles above the 10% limit	Transfer OUT between Titles above the 10% limit	Credit after transfer
1	EXPENDITURE RELATING TO STAFF AND RESOURCES				
11	STAFF IN ACTIVE EMPLOYMENT	5,996,041		(361,000)	5,635,041
12	MISSIONS AND DUTY TRAVEL	153,644		(33,000)	120,644
13	SOCIOMEDICAL INFRASTRUCTURE	41,160			41,160
14	SOCIAL SERVICES	27,200			27,200
	TOTAL TITLE I	6,218,045	-	(394,000)	5,824,045
2	AGENCY'S BUILDING AND ASSOCIATED COSTS				
20	AGENCY'S PREMISES COSTS	944,895			944,895
21	DATA PROCESSING	345,500		(1,400)	344,100
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	235,520			235,520
23	CURRENT ADMINISTRATIVE EXPENDITURE	776,240			776,240
24	COMPUTER INFRASTRUCTURE TELECOMMUNICATION AND POSTAGE	177,000			177,000
	TOTAL TITLE II	2,479,155	-	(1,400)	2,477,755
3	OPERATIONAL EXPENDITURE				
30	REPRESENTATION EXPENSES	25,000			25,000
31	OPERATIONAL MISSIONS	356,200			356,200
32	STAKEHOLDER INVOLVEMENT, PUBLIC RELATIONS AND WEBSITE	304,600			304,600
33	TRANSLATIONS	90,000			90,000
34	PROFESSIONAL INDEMNITY	7,000			7,000
35	REMIT OPERATIONS	1,400,000	395,400		1,795,400
	TOTAL TITLE III	2,182,800	395,400	-	2,578,200
	TOTAL BUDGET 2014	10,880,000	395,400	(395,400)	10,880,000